

**EDUCATION** 

**SERVICE** 

Thursday 13<sup>th</sup> January

#### **AGENDA**

- 1 Welcome
- 2. School Funding Financial Update
- 3. Traded Services update Brochure
- 4. COVID19 update including schools guidance, Omicron & vaccinations
- 5. Ofsted update & deferrals
- 6. Anna Freud Link programme
- 7. DfE/Enfield Attendance project
- 8. School pupil census update area cluster meetings re pupil numbers
- 9. Professional Learning Update
- 10. Holiday & Food Programme— Christmas
- 11. Enfield Autism Advisory Service
- 12. AOB Reduced Timetables



### **School Funding**

13 January 2022

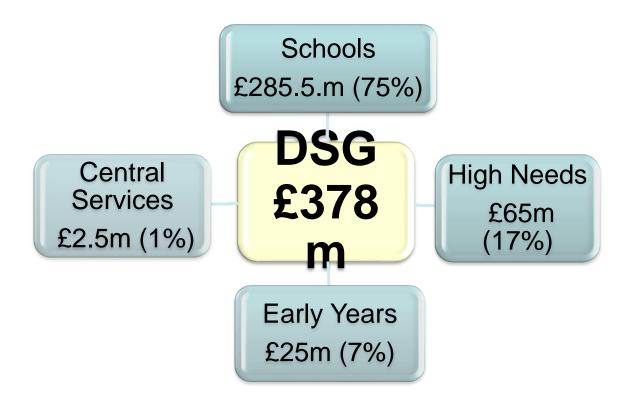
Striving for excellence





#### **Dedicated Schools Grant (DSG)**

#### Funding levels- 2022/23



DSG required to fund and support pupils in all schools, i.e. maintained, academies, free schools and private, voluntary and independent provision for Early Years and High Needs

#### Schools Block-2022/23

#### **Mainstream Funding**

- Principles for final settlement as previously reported
- Funding changes due to use of October 2021 Pupil Census:
  - Pupil numbers down by 961 (-1.9%)
  - Free school meals eligibility (FSM) up by 1,992 (+4.5%)
  - Impact lower level of overall funding

#### **Local Funding Formula**

- Funding gap due to:
  - Increase amount required for: FSM, Ever6 eligibility and PFI Schools' contribution
  - Transfer from Schools to High Needs block for schools with high number of pupils with EHCPs
- Following discussion with the Education Resources Group funding gap being addressed by:
  - Setting the minimum funding guarantee at 0.5%
  - Reducing the per pupil unit rate by 0.2%

#### Additional funding following Spending Review

- Separate supplementary grant
  - Aim to support cost pressures
  - Enfield's Indicative allocation for is £8.23m
  - Formula for allocation: Pupil numbers, Ever6FSM and lump sum
  - Confirmation of final allocation awaited



#### OTHER DSG BLOCKS – 2022/23

#### **Central Services Schools Block (CSSB)**

A decrease of £50k (2%)

#### **High Needs Block**

- Final settlement an increase of £5m (8.23%)
- Separate supplementary grant of £2.5m (4.22%) (tbc) to support:
  - Demands on High Needs block
  - Cost pressures



#### OTHER DSG BLOCKS – 2022/23

#### **Early Years**

- Hourly rate for 3/4 year olds increased by 17p and 2 year olds by 21p
- Distribution of the hourly rate for 3 /4 year olds as follows:

Factors	Rate per Hour (2021/22)	Rate per hour %	Rate per Hour (2022/23)	Rate per hour %	Variance
Basic hourly rate per					
child	£5.240	90.97%	5.4000	91.06%	£0.16
Deprivation	£0.120	2.08%	0.1100	1.85%	-£0.01
Inclusion	£0.110	1.91%	0.1200	2.02%	£0.01
Inclusion Fund					
Plus/Conting	£0.010	0.17%	0.0100	0.17%	£0.00
Central Support	£0.280	4.86%	0.2900	4.89%	£0.01
TOTAL	£5.760	100%	5.9300	100.00%	£0.17



#### **Other Grants – 2022/23**

#### **Pupil Premium**

Increase of 3%

Pupil Premium	21/22	22/23	Increase	%
Prim Ever6 FSM	1,345	1,385	40	3%
Sec Ever6 FSM	955	985	30	3%
LAĊ	2,345	2,410	65	3%
Post LAC	2,345	2,410	65	3%
Service Children	310	320	10	3%

#### **Other Grants**

- Information about other grants for schools is still awaited
- LA School Improvement Brokerage Grant to be halved for 2022/23 and ceasing the following year

  ENFIELD

### Headteachers Briefing

Click to add subtitle







#### Enfield COVID-19 Dashboard (04- 10 Jan 22)



CASES = 06 Mar 20 - 10 Jan 22 DEATHS = 30 Mar 20 - 24 Dec 21

#### TOTAL

CASES = 71,334DEATHS = 867(EXCESS# = 699)

#### **RECENT DEATHS\***



(-24 excess deaths\*)

#### 8 Jan update

#### **VACCINATIONS**

Healtheintent GP registered 12+ Population (inc. care homes)

**200,127** (67.4%) 1st DOSES 184,659 (62.2%) 2nd DOSES

PHE resident 12+ Population (inc care homes)

**214,479** (68.0%) 1st DOSES 196,314 (62.3%) 2nd DOSES

#### **NEW CASES**



Variants of Concern **Delta = 276** 

Omicron (confirmed) = 945 (For 30 Days till 4/01)

#### 8 Jan update

#### **VACCINATIONS**

12-15s Uptake

5,079 (26.0%) 1st DOSES

Boosters (18+ population)

130,318 Doses (46.0%)

#### **HOSPITALISATIONS**

Not on Oxygen = 176

AGE GROUP (%)

0-34 35-64

#### 7 Jan update

#### ADULT SOCIAL CARE

#### **CARE SETTINGS**

CARE HOMES = 34 Staff=106; Residents=126

SUPPORTED LIVING

Sites = 7; Service Users = 10: Staff = 8

#### **CASES IN DAY SERVICES**

Sites =5:

On Oxygen =59

65+

67

Staff=9: Service users=5

**INFECTION RATE** PER 100,000\*



**AGE GROUP** 

0-29 30-59 60+

1308

#### 10 Jan update

#### SCHOOLS/ EARLY YEARS AFFECTED



Staff = 36 casesStudents = 124 cases

#### 5 - 11 Jan update

TESTS\*



per 100,000

PCR = **10,667** tests;

Lateral Flow = 28,798

#### **WARDS WITH HIGHEST INFECTION RATES\***

- 1. Town (1477)
- 2. Winchmore Hill (1434)
- 3. Enfield Lock (1432)

\*ONS weekly mortality records compared with 2015- 19 deaths.

#North Central London include Camden, Barnet, Enfield, Haringey & Islington





#### Summary of new guidance

- A positive LFD test no longer needs confirmatory PCR. If an individual is symptomatic and has a negative LFT they should still seek a PCR test.
- Reduction in self isolation from 10 to 7 days –
  providing LFT (-) on days 6 & 7. Release before
  10 days based on 2 negative LFTs 24 hours
  apart.
- Do (LFT & PCR) test within 90 days of COVID infection (rather than not test)
- Face coverings in all indoor areas of secondary schools

#### Regular messages to remind

- Vaccination children/ staff / community
- Testing twice a week (e.g. Sunday/ Wednesday) unless advised to do daily
- Don't attend school if unwell



#### Vaccine hesitant staff

How would you like support to tackle this?

If your member of staff would like a 1-1 conversation with Dr. Charlie Dearman (Public Health Registrar) please email <a href="mailto:Charlie.dearman@enfield.gov.uk">Charlie.dearman@enfield.gov.uk</a>

#### Other useful info:

https://northcentrallondonccg.nhs.uk/my-health/covid-19/frequently-asked-questions-faqs/



#### **Reminder: Thresholds**

When met contact <u>corona.virus@enfield.gov.uk</u> and LCRC <u>lcrc@phe.gov.uk</u>
These are trigger points to review current measures and introduce further measures

#### **Special Schools**

 2 children, pupils, students and staff, who are likely to have mixed closely, test positive for COVID-19 within a 10-day period

#### Mainstream Schools

- 5 children, pupils, students or staff, who are likely to have mixed closely, test positive for COVID-19 within a 10-day period
- 10% of children, pupils, students or staff who are likely to have mixed closely test positive for COVID-19 within a 10-day period



## When to contact corona.virus@enfield.gov.uk

- If you have a query
- If you've reached the threshold
- If you need to move a class to remote



#### Continuous measures (use at all times)

- Hand washing
- Cleaning
- Ventilation
- Regular communication with school community
- Twice weekly LFD testing
- Order and distribute LFDs
- Messaging not to attend school if unwell & seek PCR test
- Limit large gatherings e.g. assemblies, events, large staff meetings (at discretion of HT)
- Encourage vaccination for staff and eligible students as best way to protect education

#### You should:

- 1 Ensure good hygiene for everyone.
- 2 Maintain appropriate cleaning regimes.
- 3 Keep occupied spaces well ventilated.
- 4 Follow public health advice on testing, self-isolation and managing confirmed cases of COVID-19.



Measures to introduce once thresholds met (for an initial 2 week period followed by review)

If cases reduce return to 'continuous measures'
If cases remain static keep measures for a further 2 weeks
If cases increase speak to Enfield Public Health and LCRC

#### All schools

- Request that affected class all do daily LFD tests for 7 days. Followed by routine twice weekly testing.
- Create bubble around affected class/ year grp to limit contact with rest of school community e.g. remote assemblies/ separate lunch/ play areas. If this is not possible do as much as you can.
- Limit visitors into the affected class/ year grp for the 10 day period.
- No school outings.
- Hold staff meetings remotely.
- If you send class home due to high covid cases this is for 10 days & no key children provision.

#### Secondary specific

- As above.
- Increase vaccination uptake and encourage those who have not been vaccinated.

  ENFIEL

#### **Questions**

- Do you have ideas about how we could increase demand for vaccination?
  - Weekend clinics
  - Engagement with parents at pick up
- We would like to continue to have good understanding of impact of COVID infection on school pupils and staff - we will be sending though a very simple short survey?
- We also want to know how many unvaccinated teachers in schools.



## Vaccination of 12-15s – 2<sup>nd</sup> Doses



A University Teaching Trust

- Current offer
  - All 12-15s eligible for 2 doses (12 weeks post 1<sup>st</sup> dose or +ve PCR)
  - BEH will be re-visiting 42 schools (dates agreed with schools)
  - Consent online & portal is open for the cohorts with school ID
  - BEH are providing additional out of school clinics 14<sup>th</sup> Feb Half-term
  - 12-15s are able to use National Booking Service
  - School support for consent returns for Covid and Flu vaccines

1. Under 18's						
12 – 15 year olds	24.8% (16,249) Children vaccinated in schools	36.2% (27,172) First doses administered (overall)	7.4% (2,013) Second doses administered			
16 – 17 year olds	48.8% (17,193) First dose uptake	31.75% (11,199) Second dose uptake	100.0% (931) Booster dose uptake			



#### **Useful links**



A University Teaching Trust

BEH school age vaccine provider

Beh-tr.enfieldimmunisationteam@nhs.netTel: 0208 702

3324

NCL FAQs

https://northcentrallondonccg.nhs.uk/my-health/covid-19/frequently-asked-questions-faqs/

National booking service:

https://northcentrallondonccg.nhs.uk/another-chance-for-12-15-year-olds-to-get-vaccinated-against-covid-19/

School guidance

https://assets.publishing.service.gov.uk/government/uploads/system/uploads/attachment\_data/file/1044890/Schools\_guidance\_January\_2022\_.pdf

Stay at home guidance

https://www.gov.uk/government/publications/covid-19-stay-at-home-guidance-for-households-with-possible-coronavirus-covid-19-infection

# Anna Freud Schools Link Programme: Update



Strategic Lead for the Link Programme in Enfield











#### Aim of the Link Programme

'To bring together local leaders in education and mental health to identify the support required by children and young people in their area, so they get the help they need, when they need it.'

Link to the Link Programme Brochure



#### **The Process**







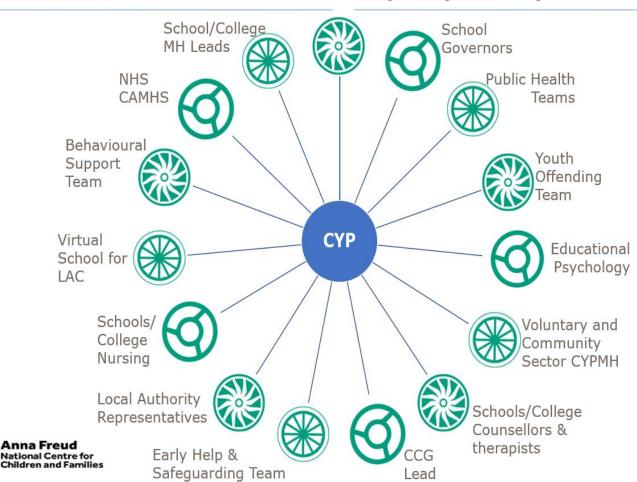




#### 2. Systemic Consultation Meeting 27/1/22

Anna Freud National Centre for Children and Families

Link Programme strategic consultation meeting



We have 28 sign ups for this initial meeting:

Oaktree
Bush Hill Park
Enfield County

+ 25 partners across Education, Health, Social Care and Private & Voluntary Sector



			MAJOR CHALLENGE	ELEMENTS OF GOOD PRACTICE	WIDESPREAD GOOD PRACTICE	GOLD STANDARD
NAME OF TAXABLE PARTY.	C	Clarity on roles, remit and responsibilities of partners* involved in supporting CYP mental health	No shared knowledge of the range of support available and poor links between partners	Some shared knowledge of the range of support available and some links between partners	Shared knowledge of the range of support available and good links between partners	Full mapping of all sources of support kept up to date and accessible with strong links between all partners
	A	Agreed point of contact and role in schools/colleges and CYP mental health services	No identified points of contact	Some identified points of contact with some partners	Agreed and shared points of contact with most partners	Agreed and shared points of contact with all partners that are kept up to date as staff change
	S	Structures to support shared planning and collaborative working	No structures to support shared planning and collaborative working	Steering group/partnership agreement or other structure to support shared planning and collaborative working but membership attendance patchy or frequently cancelled	Steering group/partnership agreement or other structure to support shared planning and collaborative working but not fully linked to other groups	Steering group/partnership agreement or other structure to support shared planning and collaborative working, embedded well with other relevant groups
	C	Common approach to outcome measures for young people	No shared outcome measures and no sharing of information	Some overlap of outcome measures, but no shared Information	Most shared outcome measures and limited sharing of outcomes	Routine use of shared outcome measures and some interventions
	A	Ability to continue to learn and draw on best practice	No forum for shared learning	Some sharing at joint events with some partners or access to good practice networks but limited	Widespread sharing of best practice with most partners but not always acted upon	Widespread sharing of evidence-based best practice with all partners that drives initiatives
	D	Development of integrated working to promote rapid and better access to support	Little to no integrated working and complicated and/or slow paths to support	Some integrated working with partners to improve access despite complicated and/or slow paths to support	Widespread integrated working with most partners to improve access with clear paths to support	Widespread integrated working with all partners to improve access with clear and/or rapid paths to support
	E	Evidence-based approach to intervention	Little or limited training available to support intervention, and not grounded in evidence	Some routine training available, but not always evidence based and some interventions	Most staff accessing regular targeted training with interventions in place	Clear training programme for all staff with some joint training alongside interventions

## 3. Tailored Support Sessions (dates: 24/2/21, 3/3/21 & 17/3/21)



- They can be:
  - Large workshops: up to 50 schools/ FE colleges and 20 mental health professionals.
  - Smaller, facilitated discussions: up to 20 education and mental health professionals.
  - Online learning modules: accessible to all education and mental health professionals in the locality or targeted at specific groups.

Link to sign up for these on the hub - LINK



## 4. Review Meetings (dates tbc)



- The Anna Freud Centre will convene review meetings at three and six months.
- Progress towards goals will be reviewed and documented.
- The purpose of these meetings will be to review what progress has been made, where challenges lie, and how they can be overcome.



## 2023/24 Consultation on Admission Arrangements and PANS







SCHOOL	ADMISSION AUTHORITY	PROPOSED CHANGE	CLOSING DATE FOR CONSULTATION
SECONDARY			
Enfield County	Community (Local Authority)	<ul> <li>Proposal to become co-ed in 6<sup>th</sup> form.</li> <li>PAN for external entrants to the 6<sup>th</sup> form of 25</li> </ul>	31.1.22
Enfield Grammar	Academy (Governing Body)	<ul> <li>Proposal to become co-ed in 6<sup>th</sup> Form</li> <li>PAN for external entrants to the 6<sup>th</sup> form of 20</li> <li>Change in criteria - removal of inner and outer circle priority and move to distance</li> <li>Minor amendments to oversubscription criteria to comply with the 2021 School Admissions Code</li> </ul>	28.1.22
PRIMARY			
Brimsdown	Academy (Ivy Learning Trust)	<ul> <li>Reduction in PAN from 90 to 60</li> <li>More detailed guidance in relation to definition of staff member criterion</li> </ul>	31.1.22
Chesterfield Academy • Reduction of PAN from 90 to 60 (Enfield Learning Trust)		Reduction of PAN from 90 to 60	14.1.22
Churchfield	Academy (Ivy Learning Trust)	<ul> <li>Reduction in PAN from 90 to 60</li> <li>More detailed guidance in relation to definition of staff member criterion</li> </ul>	31.1.22
Eastfield	Academy (Ivy Learning Trust)	Greater clarity in relation to definition of staff member criterion	31.1.22
Lavender	Academy (Ivy Learning Trust)	Greater clarity in relation to definition of staff member criterion	31.1.22

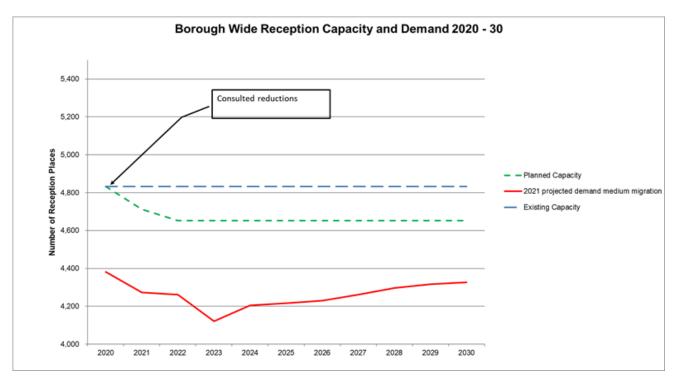


Lavender	Academy (Ivy Learning Trust)	Greater clarity in relation to definition of staff member criterion	31.1.22
Walker	Academy (Ivy Learning Trust)	Greater clarity in relation to definition of staff member criterion	31.1.22
St Monica's	Voluntary Aided	<ul> <li>a new oversubscription criterion which ensures that when applications for baptized Catholic children without a Certificate of Catholic Practice are being ranked, those applicants with a sibling already at the School are given priority</li> <li>a correction to oversubscription criterion 8 so that the reference to catechumens clearly applies to children who are themselves catechumens rather than their parents</li> <li>Detailed guidance in relation to applications from children who live between two addresses.</li> </ul>	28.1.22
Wolfson Hillel	Academy (Jewish Community Academy Trust)	Priority for reception for up to 45     children who are registered pupils at     the school's nursery. PAN to remain at     60.	30.1.22



#### **Primary Pupil Projections**

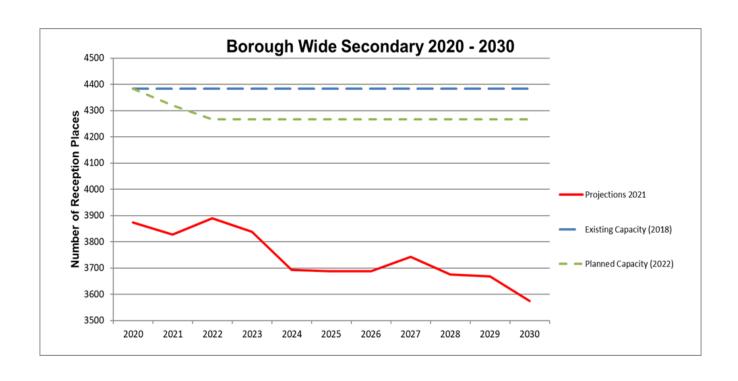
Based on Jan 21 Census





#### Secondary Pupil Projections

Based on Jan 21 Census





#### **Summary of Impact**

- Significant decrease in demand
- Over three 300 surplus places at reception and over 1000 surplus places across the Primary sector
- Low births
- Primary Schools affected mainly in the East and on the borough borders
- Impact will begin to affect Secondary sector within two years

#### **Key Strategy Moving Forward**

- Work with schools on an individual basis including reducing the PAN as needed on an permanent and temporary basis as required.
- Develop 'School Clusters' to consider local issues affecting particular parts
  of the borough including considering the following;
  - PAN reductions
  - Possible mergers
  - Shared resources
  - Vertical integration of class ages
- To continue to provide financial consultancy support to schools facing financial challenges due to a reduction in numbers.
- Although school closures are possible, this will be avoided if at all possible
- Consider the impact of specific housing developments on pupils numbers
- Maximise the use of school premises for other uses including supporting the expansion of SEND provision and other appropriate services.



## DfE Attendance Advisor

Spring Term 2022







#### **DfE Attendance Advisor Offer**

- support a review of the existing approach to managing absence and persistent absence across Enfield
- work with the LA to address any barriers, and share best practice.
- provide an opportunity, as a pathfinder, for Enfield to feed into the longer term reform of the school attendance system, and help to shape future changes.



#### **Timeframe**

- December 201 meeting with LA to outline brief
- January 2022 LA to submit self assessment and action plan together with any supporting documentation
- 1st February Site visit from Attendance Advisor to meet with LA and key stakeholders to include:
  - Primary, secondary and special school head and/or attendance lead
  - Two representatives from MATS
  - School Nursing and CAMHS leads
- February/March feedback from Advisor





## Enfield Professional Learning

13.1.22

Anna.Vaughan@enfield.gov.uk







#### Secondary English

- > Teaching Unseen Fiction for GCSE 27.1.22
- > Teaching Unseen Non-fiction for GCSE 10.2.22
- Vocabulary Principles & Practice 28.3.22All 4-5.30 pm

Link to all 3

https://www.englishandmedia.co.uk/



# Cientisto

#### Effective Learning Strategies - All

- > 17.1.22 <u>Link</u>
- ▶ 10.3.22 <u>Link</u>
  Both 4-5.30 pm

https://www.learningscientists.org/







#### Leadership

- A whole school approach to emotional health and wellbeing – Laura Pearce, Hazelbury 15.3.22 & 22.3.22 2.30-4 pm <u>Link</u>
- Coaching to Drive Success Kathleen
   Cushnie, Hazelbury 4 dates starting 24.2.22
   Link
- Brave Leadership Zoe Hussain, Chesterfield 25.2.22 & 11.3.22 1-3.30 pm <u>Link</u>



## Leadership – Series of Thought Leaders



- Leadership awareness Know your team Julie Rees 9.2.22 2-3 pm Link
- What is most personal is most universal Vic Goddard 16.3.22 2-3 pm <u>Link</u>











Wellbeing for Educators – Looking after your most precious resource: yourself

> 3 session program 21.2.22, 1.3.22 & 7.3.22

All 1.30-3 pm <u>Link</u>





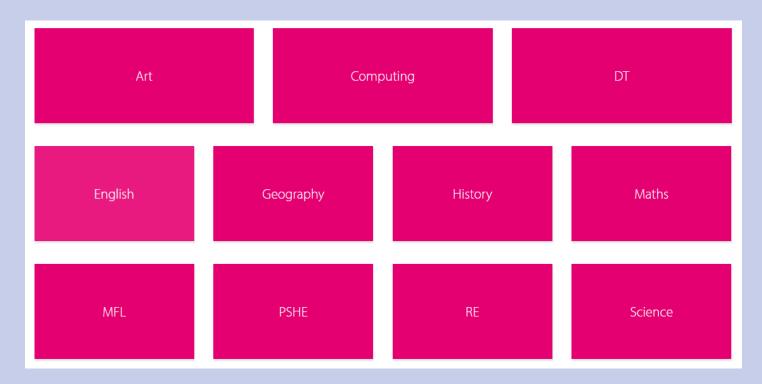
https://www.teachappy.co.uk/ http://www.thosethatcan.net/



#### Primary Curriculum Subjects



Class teacher 3 session program for each subject Link





#### Inclusive Pedagogy – primary



> 3 session program - 8.2.22, 8.3.22 & 29.3.22

All 2-3.30 pm <u>Link</u>





#### Safeguarding



Safeguarding update for special schools –
 18.1.22 1.30-3.30 pm <u>Link</u>



Online Safety Update – 25.3.22 9.30 -11 am
Link

<a href="https://www.ecplimited.com/">https://www.ecplimited.com/</a> https://www.esafety-adviser.com/



# Relationships & Sex Education Support for Schools Spring term

- 1. Approaches to teaching and learning around puberty
- 2. Online safety
- 3. Approaches to discussions of race in the classroom
- 4. Approaches to teaching sex education in year 6 & FGM
- 5. County Lines & knife crime
- 6. Sexualities & different families

Contact <u>professional.learning@enfield.gov.uk</u> if interested / have questions



# Holiday Activities and Food Programme (HAF)







### Aims of the HAF programme

Eat healthily over the school holidays

Be more engaged with school and other local services

Be active during the school holidays

Children & young people in receipt of FSM Reception to Year 11

Have a greater knowledge of health and nutrition

Take part in enriching and engaging activities

Be safe and not to be socially isolated



#### Winter 2021 programme

- HAF programmes ran from 18<sup>th</sup> 30<sup>th</sup> December 2021.
- 23 programmes ran across the borough a range of school provision, private companies hiring school premises, the Youth Service, community groups and childcare providers.
- Activities included cooking, physical activities, day trips, pantomime, music and arts and crafts.
- At least one hot meal was provided per child per day.
- Enfield Food Alliance introduced us to Cooking Champions and Smokey Okey who delivered hot meals directly to the venues.
- The Felix Project delivered surplus food to 11 providers which was then distributed to families. 2205 kg of food in total.
- Data is still being analysed!













### How to get involved

- 1. Promote the programme to all those eligible in your school
- Apply to run a programme yourself using your school staff or an organisation already known to your school e.g. your after school club provider
- 3. Rent your premises to an organisation who will run the provision at your school for your children only or open up for anyone in Enfield eligible to attend
- 4. Partner with the Youth Service if you are a secondary school

The next programme is Spring 2022 covering the school Easter holidays – applications will open before the end of January

Thank you for your support



#### **Contact**

- HAF@enfield.gov.uk
- Stacey Mitchell –020 4528 9948 stacey.mitchell@enfield.gov.uk
- Sharon Davies 07944 038596
   Sharon.davies@enfield.gov.uk

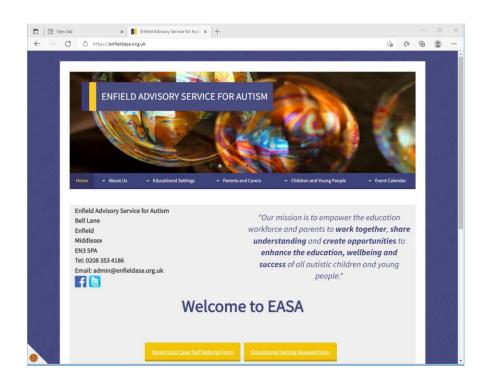


# EASA update for HT Briefing

# Dr Rachel Walker, Head of EASA January 2022



# Updated website: www.enfieldasa.org.uk





## Support and advice for educational settings



## Support and advice for parents





# **Autism Education Trust – free downloads**





#### **Autism Schools Project**

- National Health Service England (NHSE) project to improve autism understanding and provision
- London phase to be project managed in partnership with the AET
- Enfield will be part of this
  - Enfield SEN & OurVoice Parent and Carer Forum expressed interest
- The project aligns well with the work EASA is already doing
- 2 Secondary schools to be chosen for the project
  - Building the autism-friendly community
  - Raising understanding and awareness
  - Improving provision and making adjustments which support inclusion
  - Reducing exclusions and part-time timetables for autistic students

