



# Childcare and Wraparound Care SBM Updates 24.04.2024

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for Education

# Childcare Offer – Extended to Wraparound Care

**Wraparound childcare for primary school-aged pupils will be offered from September 2024, parents to be able to access term-time wraparound childcare by September 2026.**

## Programme

The government's aim is for all parents of primary school children to be able to access childcare from 8am - 6pm.

## Delivery

Local authorities will be expected to work with primary schools, PVI settings including childminders to introduce or expand wraparound childcare provision.

This is the first step in the government's ambition is to analysis the supply and demands.

- Delivery planning self-assessment activity - **Completed**
- Mapping – supply and demand - **Completed**
- Risks and needs - **Assessment being completed/ Risk to be reviewed**
- The funding period be from April 2024 - April 2026, and the government expects that most schools will be able to deliver wraparound childcare that is self-financing and sustainable by September 2026.

# Childcare Budget July 2023



## Spring Budget 2023 Childcare Expansion

Policy costing information note

July 2023

**Phase 1:** April 2024 - 15 hours of childcare over 38 weeks of the year made available to eligible parents of **two-year-olds (Working parent entitlement)**

### Estimated shortfall of places

- DfE - 0
- Enfield - 0

**Phase 2:** September 2024 - 15 hours of childcare over 38 weeks of the year made available to eligible parents of **9-month to 36-month-olds (Working parent entitlement)**  
**Phase 2 (9 months) Sept 2024**

### Estimated shortfall of places

- DfE - 84
- Enfield - 100
- **Approx places created - 30**

**Phase 3:** September 2025 - 30 hours of childcare over 38 weeks of the year made available to eligible parents of **9-month to 36-month-olds (Working parent entitlement)**

### Estimated shortfall of places

- DfE - 691
- Enfield - 762

# Childcare Expansion Capital Grant

**The Childcare Expansion Capital Grant** is intended to support the expansion of childcare places. LBE (London Borough of Enfield) has been allocated a total of **£1,191,114** of capital funding in 2024-25 to support providers in delivering the expansion of the Early Years entitlements and wraparound care for working families.

**Early Years Grant allocation: £952,891.20**

80% of the available funding is distributed in proportion to LAs' published Dedicated Schools Grant 2023 to 2024 Early Years block allocations - Number for 3 and 4 year old additional 15 hours entitlement for eligible working parents PTE (part-time equivalent) (the 'Entitlement' component)

**Wraparound Grant allocation: £238,222.80**

20% of the available funding is distributed in proportion to LAs' reported number of primary schools without existing full wraparound provision. Full wraparound provision is deemed to be provision of both before and after school wraparound care (the 'Wraparound' component).

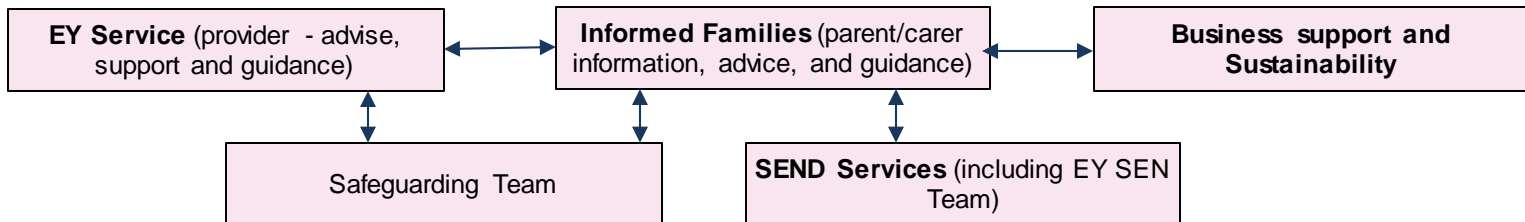
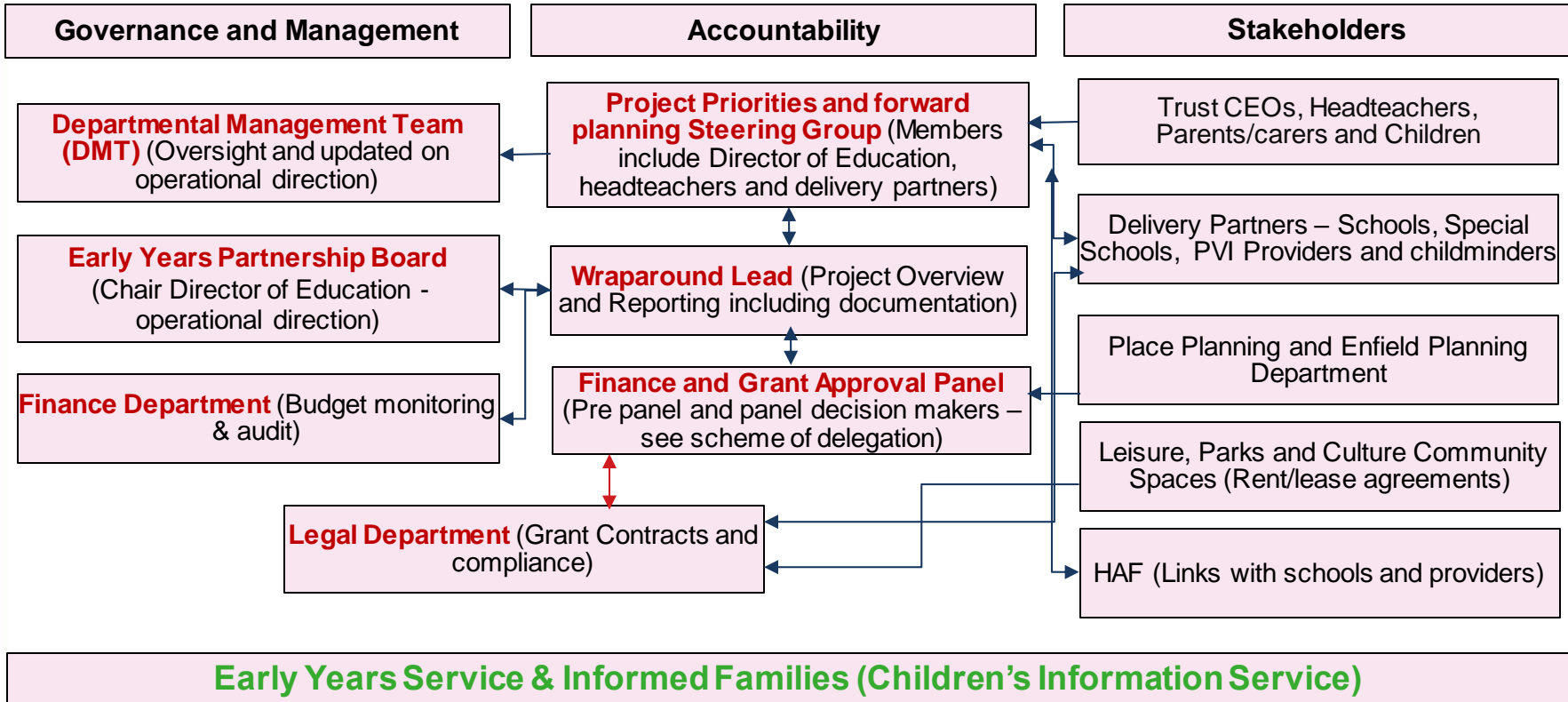


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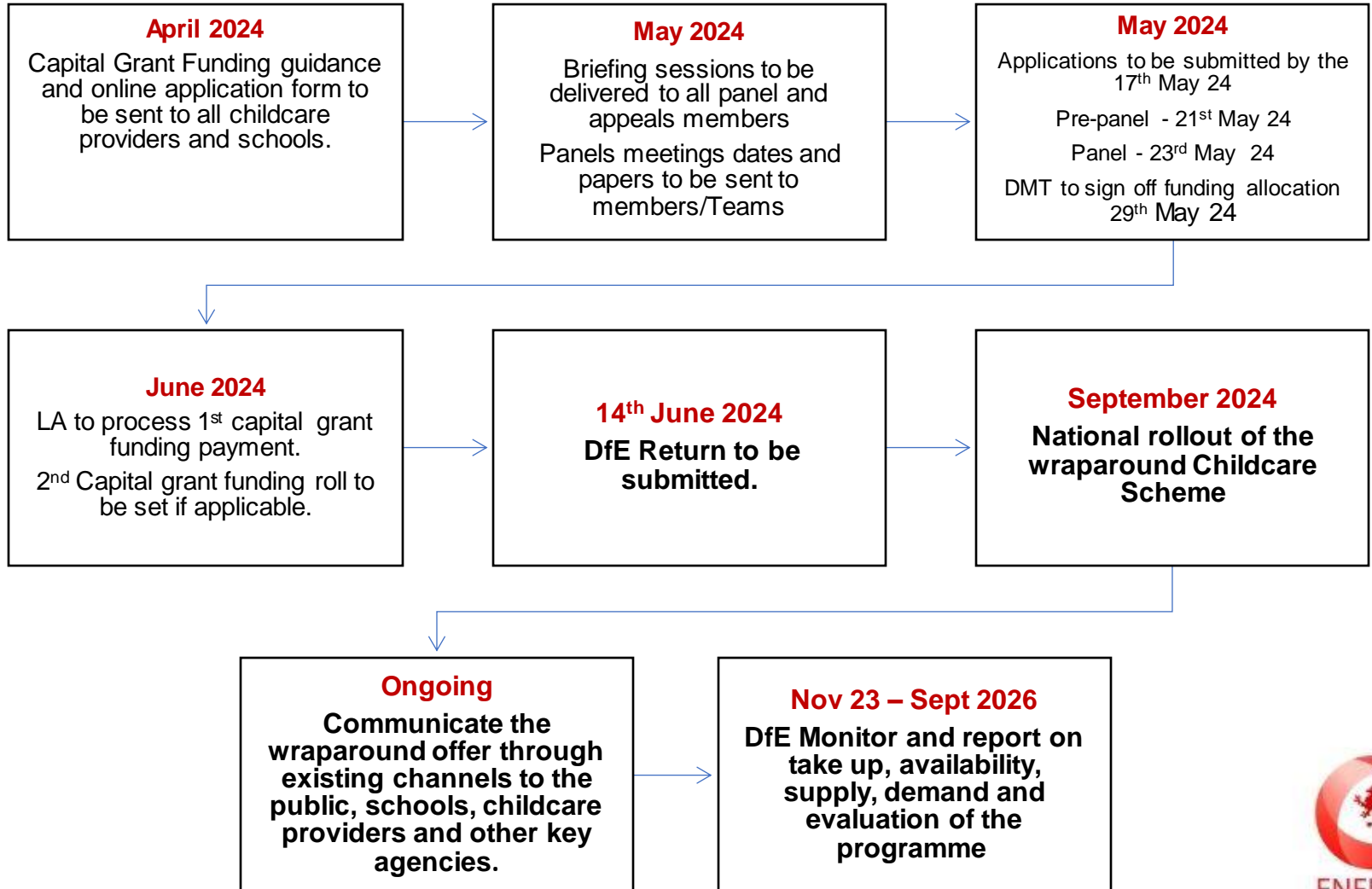
## Enfield Wraparound Governance Structure (Updated April 24)

Wraparound care sits within the Schools and Early Years Improvement Service, which forms part of People's Directorate. The Education Director is responsible for the strategic and operational oversight of schools, early years and childcare settings including place planning. The Directorate reports to the Enfield Council EMT.

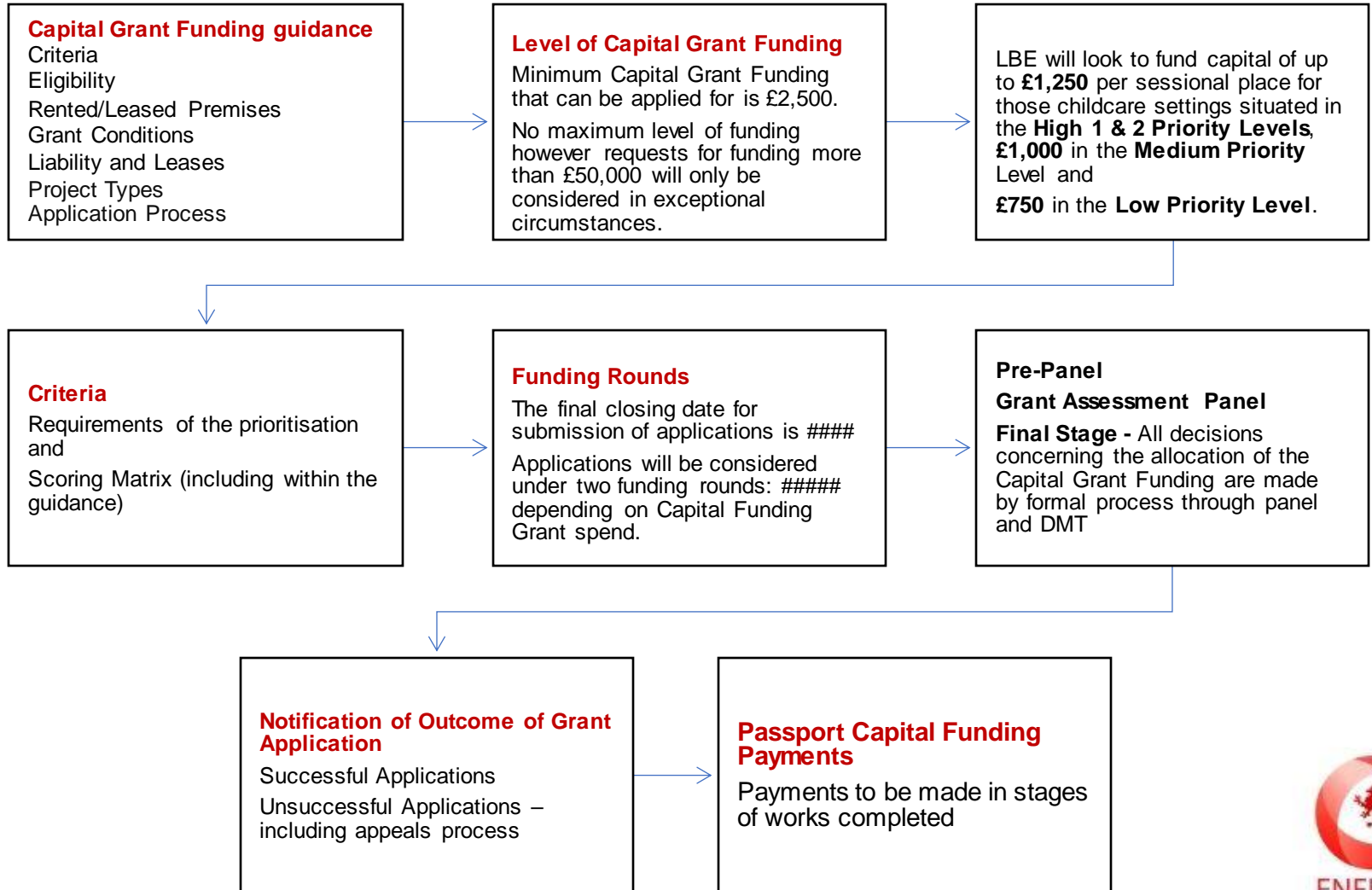
The Service works closely with the place planning team, schools, and a wide range of childcare providers and childminders to secure sufficient high quality childcare places to meet parent/carer demand. The service has strong links with Health, Public Health, Children Centres, Family Hubs, Social Care, SEND and other key partners and agencies, managed through a strong ethos of integrated working.



# Capital Grant Funding Overview (Early Years and Wraparound)



# Capital Grant Funding Process (Early Years and Wraparound)



## Criteria Score Matrix



Criteria Score Matrix	0 Point	3 Points	7 Points	10 Points	Total Weighing Scoring %
1. The application demonstrates how the project will deliver the desired outcomes	No evidence of how the project will deliver outcomes.	There are tenuous links between the project and outcomes.	Identifies links between the project and the outcomes, and details how some of the project activities will achieve them.	Clearly demonstrates links between the project and all the outcomes specified in the application, and details how all of the project activities contribute to them.	
2. The application demonstrates the need for the project for the target the specified locality/geographic location	No evidence to demonstrate the need for the project for the specified locality/geographic location.	There is minimal evidence to show that the project is designed to meet the needs of the locality/geographic location.	There is some evidence to show that the project is designed to meet the needs of the locality/geographic location, and the needs for whom the project is proposed.	There is clear and robust evidence to show that the project is designed to meet the needs of the locality/geographic location, and the needs of the specified for whom the project is proposed.	
3. The project plans for expansion are within an area of need (see sufficiency Projections)	V Low - sufficiency Low - sufficiency Medium - sufficiency High - sufficiency	Low - Insufficiency V Low - Insufficiency	Medium - Insufficiency	V High - Insufficiency High - Insufficiency	
4. The project plan submitted addresses all the relevant points as detailed in the Grant Guidance	Project plan submitted but not all points have been addressed.	There is minimal evidence to show how the applicant has addressed all the required points. Requires elaboration in most areas.	There is reasonable evidence of how the applicant has addressed all the required points and that the project will be well managed.	Clearly demonstrates how each point will be addressed and that the project will be managed appropriately giving confidence of completion in line with the project plan.	
5. The application demonstrates the sustainability of the childcare business	No evidence of how the applicant manages their business through business planning or accounts/cash flow forecasting. Proposed provider only – No Business plan/model and forecasting submitted.	There is tenuous evidence of how the applicant manages their business through business planning or accounts/cash flow forecasting. Proposed provider only – Poor Business plan/model and forecasting	There is reasonable evidence of how the applicant manages their Business through business planning or accounts/cash flow forecasting. Proposed provider only – Business plan and forecasting submitted to satisfactory standard.	There is good evidence of how the applicant manages their business through business planning or accounts/cash flow Forecasting. Proposed provider only – Business plan and forecasting present and complete to a high standard.	



## Criteria Score Matrix

7. The programme submitted demonstrates the project will be completed in a reasonable timeframe (completed by Sept 2025 or 2026)	Basic programme. No evidence of how the project milestones will be met.	Satisfactory programme submitted and some evidence of how the project milestones will be met.	Fully completed programme submitted and reasonable evidence of how the project milestones will be met.	Comprehensive programme submitted and robust evidence of how the project milestones will be met.	
8. The application includes details of how risks will be managed to ensure project completion	No evidence of how risks will be identified and managed.	Some evidence of how risks will be identified and managed.	Reasonable evidence of how risks will be identified and managed.	Robust evidence of how risks will be identified and managed.	
9. The application includes 3 valid quotes, clear plans/drawings and the total cost of the project is within the expected current market rates	Incomplete quotes. Not dated within 6 months and valid. No or Incomplete plans/drawings.	3 quotes submitted. Basic details and dated within 6 months. Total costs not within expected current Market rates. Basic Plans/drawings submitted.	3 quotes submitted. reasonable detail. VAT included and dated within 6 months. Total costs within expected current market rates. Reasonable Plans/drawings submitted.	3 quotes submitted. Good level of detail. VAT included and dated within 6 months. Total costs within expected current market rates and project offers good value for money. Detailed Plans/drawings submitted.	
Evidence of contribution to match funding	Non match funding	25% match funding	50% match funding	75% match funding	
6. Occupancy Level	Low	Medium	High	Waiting list	
10. Cost - Assessment Grid to be completed	No unit cost provided.	High unit cost.	Average unit cost.	Below average unit cost.	
<b>TOTAL</b>					100%

# Childcare Assessment – Ward Level

All Data is PVIs and Childminders Only Ward	Surplus April 2024	Surplus Sept 2024	Surplus Sept 25	Priority Level for Expansion April 2024	Priority Level for Expansion Sept 2024	Priority Level for Expansion Sept 25
Ponders End	-18	-49	-106	V Low - Insufficiency	Medium - Insufficiency	High - Insufficiency
Town	-17	-112	-303	V Low - Insufficiency	High - Insufficiency	V High - Insufficiency
Enfield Lock	-13	-69	-203	V Low - Insufficiency	Medium - Insufficiency	V High - Insufficiency
Highfield	-10	-56	-153	V Low - Insufficiency	Medium - Insufficiency	High - Insufficiency
Palmers Green	9	-33	-155	V low - sufficiency	Low - Insufficiency	High - Insufficiency
Southbury	32	-60	-254	Low - sufficiency	Medium - Insufficiency	V High - Insufficiency
New Southgate	37	38	18	Low - sufficiency	Low - sufficiency	V low - sufficiency
Bowes	50	27	-32	Medium - sufficiency	Low - sufficiency	Low - Insufficiency
Upper Edmonton	57	30	-43	Medium - sufficiency	Low - sufficiency	Medium - Insufficiency
Brimsdown	73	42	-14	Medium - sufficiency	Medium - sufficiency	V Low - Insufficiency
Carterhatch	73	56	-22	Medium - sufficiency	Medium - sufficiency	Low - Insufficiency
Bullsmoor	77	51	2	Medium - sufficiency	Medium - sufficiency	V low - sufficiency
Cockfosters	84	40	-45	Medium - sufficiency	Medium - sufficiency	Medium - Insufficiency
Haselbury	87	24	-100	Medium - sufficiency	Low - sufficiency	High - Insufficiency
Ridgeway	87	26	-163	Medium - sufficiency	Low - sufficiency	High - Insufficiency
Oakwood	98	116	58	Medium - sufficiency	High - sufficiency	Medium - sufficiency
Lower Edmonton	116	74	-11	High - sufficiency	Medium - sufficiency	V Low - Insufficiency
Edmonton Green	117	91	-8	High - sufficiency	Medium - sufficiency	V Low - Insufficiency
Arnos Grove	122	86	-11	High - sufficiency	Medium - sufficiency	V Low - Insufficiency
Grange Park	136	144	82	High - sufficiency	High - sufficiency	Medium - sufficiency
Jubilee	142	89	-37	High - sufficiency	Medium - sufficiency	Low - Insufficiency
Southgate	228	187	-28	V High - sufficiency	High - sufficiency	Low - Insufficiency
Whitewebbs	265	247	118	V High - sufficiency	V High - sufficiency	High - sufficiency
Bush Hill Park	358	337	233	V High - sufficiency	V High - sufficiency	V High - sufficiency
Winchmore Hill	370	452	400	V High - sufficiency	V High - sufficiency	V High - sufficiency
<b>Grand Total</b>	<b>2560</b>	<b>1778</b>	<b>-779</b>	Sufficient	Sufficient	Insufficient

# Wraparound Assessment – School Census

Wraparound estimated places - The DfE used school census data (January 2023) on the availability of wraparound childcare in primary schools as a proxy for the current estimated gap in supply.

Using school census data, all mainstream schools with primary aged pupils are categorised as:

- **Type A schools**, any school that **does not have a before and after-school childcare offering**. We assumed an **average of 20 additional places**.
- **Type B schools** have **both before and after school care**, but not full 8am – 6pm wraparound. We assumed an **average of 10 additional places**.

Using this approach, in Enfield the DfE have identified **24 Type A schools and 24 Type B schools**. We used these figures to estimate the number of additional **places funded through this programme as a total of 720**.

**Useful link:** [Charging for school activities - GOV.UK \(www.gov.uk\)](https://www.gov.uk)



# Wraparound Parent School Request

Parents can make a request for children from reception up to the end of key stage 3 (year 9), and up to age 18 for disabled children. Where there is demand, Schools may also want to consider wraparound or holiday childcare for the under 5s or for year 10 and above.

To enable schools to communicate local provision to parents if schools are not providing wraparound on site, the EY Team (Informed Families) have collated a list of local providers

The brochure will be published on Informed Families website (information about childcare by ward areas). This will include:

- Contact details of the provider
- services for example: Breakfast sessions/ After-school provision
- Type of provision for example: tuition / dance/ Sports
- Operating hours and days
- Costing per session
- SEND Accessibility and provision offered
- Provider's website, if available



## Cont...

Schools should monitor any wraparound requests they may receive by monitor the number and type of requests, including those from prospective parents.

For example, schools could do this by having a termly or annual period during the year when parents can make their requests.

The timings of this activity should consider when new cohorts of children will be joining the school.

Once a school has received a request for wraparound childcare on the school site from a parent, the school should engage with the designated wraparound lead (Christiana Kromidias) and make them aware of the request.

The local authority should work with the parent to consider whether there is suitable wraparound provision in the local area.

**Useful link:** Responding to requests for wraparound childcare

<https://www.gov.uk/government/publications/wraparound-childcare-guidance-for-schools/responding-to-requests-for-wraparound-childcare> updated 27th Feb



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# Capital Grant Online Forms

**Schools Capital Grant  
Application Form**



**Subsidy Control National  
Education System**



**Childminders Capital  
Grant Application  
Form**



**PVI Capital  
Grant Application  
Form**





Enfield Informed Families

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