

Section 251

People Department Budget Statement

2025 - 2026



LA Table: FUNDING PERIOD (2025-26)

Department for Education Section 251 Financial Data Collection

Local Authority: 308 ENFIELD LONDON BOROUGH COUNCIL

Description	Early Years	Primary	Secondary	SEN/ Special Schools	AP/ PRUs	Post School	Gross	Income	Net
1.0.1 Individual Schools Budget (before academy recoupment), including sixth form grant for maintained schools, but excluding high needs place funding	£44,117,050	£171,958,639	£171,911,197				£387,986,886		£387,986,886
1.0.2 High needs place funding within Individual Schools Budget (before academy recoupment), excluding funding for 16-19 academies and free schools and FE colleges and independent learning providers	£0	£1,809,334	£258,000	£12,375,001	£860,000		£15,302,335		£15,302,335
1.1.1 Contingencies		£43,312	£25,110				£68,422	£0	£68,422
1.1.2 Behaviour support services		£0	£0				£0	£0	£0
1.1.3 Support to UPEG and bilingual learners		£0	£0				£0	£0	£0
1.1.4 Free school meals eligibility		£90,685	£52,575				£143,260	£0	£143,260
1.1.5 Insurance		£0	£0				£0	£0	£0
1.1.6 Museum and Library services		£0	£0				£0	£0	£0
1.1.7 Licences/subscriptions		£2,572	£1,491				£4,063	£0	£4,063
1.1.8 Staff costs – supply cover excluding cover for facility time		£0	£0				£0	£0	£0
1.1.9 Staff costs – supply cover for facility time		£49,538	£28,720				£78,258	£0	£78,258
1.2.1 Top-up funding – maintained schools	£0	£6,937,875	£4,607,506	£13,687,331	£1,452,445		£26,685,157	£0	£26,685,157
1.2.2 Top-up funding – academies, free schools and colleges	£0	£3,078,195	£2,009,736	£4,806,526	£0	£4,000,000	£13,894,457	£0	£13,894,457
1.2.3 Top-up and other funding – non-maintained and independent providers	£0	£0	£0	£17,746,580	£0	£0	£17,746,580	£0	£17,746,580
1.2.4 Additional high needs targeted funding for mainstream schools and academies	£0	£1,054,051	£604,051				£1,658,102	£0	£1,658,102
1.2.5 SEN support services	£0	£854,567	£223,150	£1,094,435	£74,001	£248,738	£2,494,891	£0	£2,494,891
1.2.6 Hospital education services				£449,360	£0		£449,360	£0	£449,360
1.2.7 Other alternative provision services	£0	£0	£0	£0	£0	£0	£0	£0	£0
1.2.8 Support for inclusion	£482,480	£1,015,564	£850,837	£1,392,601	£24,430	£282,695	£4,048,607	£0	£4,048,607
1.2.9 Special schools and PRUs in financial difficulty				£0	£0		£0	£0	£0
1.2.10 PFI/ BSF costs at special schools, AP/ PRUs and Post 16 institutions only				£0	£0	£0	£0	£0	£0
1.2.11 Direct payments (SEN and disability)	£0	£61,824	£52,383	£256,912	£17,371	£58,390	£446,880	£0	£446,880
1.2.13 Therapies and other health related services	£0	£211,484	£179,189	£878,832	£59,423	£199,736	£1,528,664	£0	£1,528,664
1.3.1 Central expenditure on early years entitlement	£1,605,228						£1,605,228	£0	£1,605,228

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Description	Early Years	Primary	Secondary	SEN/ Special Schools	AP/ PRUs	Post School	Gross	Income	Net
1.4.1 Contribution to combined budgets	£0	£16,639	£15,091	£0	£0		£31,730	£0	£31,730
1.4.2 School admissions	£0	£392,720	£356,200	£0	£0		£748,920	£0	£748,920
1.4.3 Servicing of schools forums	£0	£0	£0	£0	£0		£0	£0	£0
1.4.4 Termination of employment costs	£0	£0	£0	£0	£0		£0	£0	£0
1.4.5 Falling Rolls Fund	£0	£0	£0	£0	£0		£0	£0	£0
1.4.6 Capital expenditure from revenue (CERA)	£0	£0	£0	£0	£0		£0	£0	£0
1.4.7 Prudential borrowing costs	£0	£0	£0	£0	£207,509		£207,509	£0	£207,509
1.4.8 Fees to independent schools without SEN	£0	£0	£0	£0	£0		£0	£0	£0
1.4.9 Equal pay - back pay	£0	£0	£0	£0	£0		£0	£0	£0
1.4.10 Pupil growth	£0	£0	£0	£0	£0		£0	£0	£0
1.4.11 SEN transport	£0	£0	£0	£0	£0	£0	£0	£0	£0
1.4.12 Exceptions agreed by Secretary of State	£0	£0	£0	£0	£0	£0	£0	£0	£0
1.4.13 Infant class sizes		£0					£0	£0	£0
1.4.14 Other Items	£0	£187,042	£169,648	£0	£0	£0	£356,690		£356,690
1.5.1 Education welfare service							£385,000	£0	£385,000
1.5.2 Asset management							£150,000	£0	£150,000
1.5.3 Statutory/ Regulatory duties							£683,507	£0	£683,507
1.6.1 Central support services							£0	£0	£0
1.6.2 Education welfare service							£0	£0	£0
1.6.3 Asset Management							£0	£0	£0
1.6.4 Statutory/ Regulatory duties							£0	£0	£0
1.6.5 Premature retirement cost/ Redundancy costs (new provisions)							£0	£0	£0
1.6.6 Monitoring national curriculum assessment							£0	£0	£0
1.6.7 School Improvement							£33,821	£0	£33,821
1.7.1 Other Specific Grants	£0	£0	£0	£0	£0	£0	£0	£0	£0
1.8.1 TOTAL SCHOOLS BUDGET (before Academy recoupment)	£46,204,758	£187,764,041	£181,344,884	£52,687,578	£2,695,179	£4,789,559	£476,738,327	£0	£476,738,327
1.9.1 Estimated Dedicated Schools Grant for 2025-26 (before academy recoupment), excluding high needs place funding for 16-19 academies and free schools and FE colleges and independent learning providers							£462,506,257		
1.9.2 Dedicated Schools Grant brought forward from 2024-25 (please show a deficit as a negative)							-£17,418,285		
1.9.3 Dedicated Schools Grant carry forward to 2026-27							£17,418,285		
1.9.4 Grant for maintained school sixth forms							£14,232,070		

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Description	Early Years	Primary	Secondary	SEN/ Special Schools	AP/ PRUs	Post School	Gross	Income	Net
1.9.5 Local Authority additional contribution							£0		
1.9.6 Total funding supporting the Schools Budget (the sum of lines 1.9.1 to 1.9.5)							£476,738,327		
1.10.1 Academy recoupment from the Dedicated Schools Grant of schools block funding (show as a negative)							-£188,329,490		
1.10.2 Academy recoupment from the Dedicated Schools Grant of high needs place funding shown under line 1.0.2 (show as a negative)							-£2,722,002		
2.0.1 Central support services							£1,610,540	£1,555,000	£55,540
2.0.2 Education welfare service							£246,450	£114,610	£131,840
2.0.3 School improvement							£754,800	£310,880	£443,920
2.0.4 Asset management - education							£692,030	£466,820	£225,210
2.0.5 Statutory/ Regulatory duties - education							£502,090	£0	£502,090
2.0.6 Premature retirement cost/ Redundancy costs (new provisions)							£0	£0	£0
2.0.7 Monitoring national curriculum assessment							£0	£0	£0
2.1.1 Educational psychology service							£2,785,370	£731,410	£2,053,960
2.1.2 SEN administration, assessment and coordination and monitoring							£2,798,510	£0	£2,798,510
2.1.3 Independent Advice and Support Services (Parent partnership), guidance and information							£164,790	£0	£164,790
2.1.4 Home to school transport (pre 16): SEN transport expenditure	£0	£770,144	£220,041	£10,011,866	£0		£11,002,051	£0	£11,002,051
2.1.5 Home to school transport (pre 16): mainstream home to school transport expenditure	£0	£0	£0	£0	£0		£0	£0	£0
2.1.6 Home to post-16 provision: SEN/ LLDD transport expenditure (aged 16-18)			£0	£2,493,798	£0	£0	£2,493,798	£0	£2,493,798
2.1.7 Home to post-16 provision: SEN/ LLDD transport expenditure (aged 19-25)			£0	£0	£0	£1,173,552	£1,173,552	£0	£1,173,552
2.1.8 Home to post-16 provision transport: mainstream home to post-16 transport expenditure			£0	£0	£0	£0	£0	£0	£0
2.1.9 Supply of school places							£8,225,450	£8,225,450	£0
2.2.1 Other spend not funded from the Schools Budget							£67,300	£0	£67,300

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Description	Early Years	Primary	Secondary	SEN/ Special Schools	AP/ PRUs	Post School	Gross	Income	Net
2.3.1 Young people's learning and development			£0	£0	£0	£0	£0	£0	£0
2.3.2 Adult and Community learning							£51,230	£0	£51,230
2.3.3 Pension costs							£1,361,900	£0	£1,361,900
2.3.4 Joint use arrangements							£0	£0	£0
2.3.5 Insurance							£0	£0	£0
2.4.1 Other Specific Grant							£2,764,630	£2,764,630	£0
2.5.1 Total Other education and community budget							£36,694,491	£14,168,800	£22,525,691
3.0.1 Funding for individual Sure Start Children's Centres							£1,143,900	£460,000	£683,900
3.0.2 Funding for local authority provided or commissioned area wide services delivered through Sure Start Children's Centres							£0	£0	£0
3.0.3 Funding on local authority management costs relating to Sure Start Children's Centres							£0	£0	£0
3.0.4 Other spend on children under 5							£25,000	£25,000	£0
3.0.5 Total Sure Start children's centres and other spend on children under 5							£1,168,900	£485,000	£683,900
3.1.1 Residential care							£12,928,590	£513,310	£12,415,280
3.1.2a Fostering services (excluding fees and allowances for LA foster carers)							£6,839,620	£0	£6,839,620
3.1.2b Fostering services (fees and allowances for LA foster carers)							£3,896,950	£0	£3,896,950
3.1.3 Adoption services							£1,059,620	£0	£1,059,620
3.1.4 Special guardianship support							£3,097,170	£0	£3,097,170
3.1.5 Other children looked after services							£1,681,980	£20,000	£1,661,980
3.1.6 Short breaks (respite) for looked after disabled children							£0	£0	£0
3.1.7 Children placed with family and friends							£0	£0	£0
3.1.8 Education of looked after children	£105,452	£158,178	£263,630	£0	£0		£527,260	£0	£527,260
3.1.9 Leaving care support services							£7,202,030	£2,099,300	£5,102,730
3.1.10 Asylum seeker services children							£2,016,330	£2,445,800	-£429,470
3.1.11 Total Children Looked After	£105,452	£158,178	£263,630	£0	£0		£39,249,550	£5,078,410	£34,171,140
3.2.1 Other children and families services							£0	£0	£0
3.3.1 Social work (including LA functions in relation to child protection)							£24,110,880	£102,760	£24,008,120
3.3.2 Commissioning and Children's Services Strategy							£744,680	£0	£744,680
3.3.3 Local Safeguarding Children Board							£256,720	£81,800	£174,920
3.3.4 Total Safeguarding Children and Young People's Services							£25,112,280	£184,560	£24,927,720

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Description	Early Years	Primary	Secondary	SEN/ Special Schools	AP/ PRUs	Post School	Gross	Income	Net
3.4.1 Direct payments							£1,100,800	£0	£1,100,800
3.4.2 Short breaks (respite) for disabled children							£5,814,480	£25,000	£5,789,480
3.4.3 Other support for disabled children							£0	£0	£0
3.4.4 Targeted family support							£4,544,460	£0	£4,544,460
3.4.5 Universal family support							£0	£0	£0
3.4.6 Total Family Support Services							£11,459,740	£25,000	£11,434,740
3.5.1 Universal services for young people							£1,249,580	£624,790	£624,790
3.5.2 Targeted services for young people							£0	£0	£0
3.5.3 Total Services for young people							£1,249,580	£624,790	£624,790
3.6.1 Youth justice							£3,579,230	£983,810	£2,595,420
4.0.1 Capital Expenditure from Revenue (CERA) (Non-schools budget functions and Children's and young people services)							£0	£0	£0
5.0.1 Total Schools Budget and Other education and community budget (excluding CERA) (lines 1.8.1 and 2.5.1)							£513,432,818	£14,168,800	£499,264,018
5.0.2 Total Children and Young People's Services and Youth Justice Budget (excluding CERA)(lines 3.0.5 + 3.1.11 + 3.2.1 + 3.3.4 + 3.4.6 + 3.5.3 + 3.6.1)							£81,819,280	£7,381,570	£74,437,710
6 Total Schools Budget, Other education and community budget, Children and Young People's Services and Youth Justice Budget (excluding CERA) (lines 5.0.1 + 5.0.2)							£595,252,098	£21,550,370	£573,701,728
7 Capital Expenditure (excluding CERA)	£0	£0	£0	£0	£0		£0	£0	£0
8a.1 Substance misuse services (Drugs, Alcohol and Volatile substances) (included in 3.5.1 and 3.5.2 above)							£0	£0	£0
8a.2 Teenage pregnancy services (included in 3.5.1 and 3.5.2 above)							£0	£0	£0
1.8.1a DSG Block Planned Expenditure							Allocated DSG funding	Planned Spend	Net
Schools (before academy recoupment)							£331,623,694	£331,623,694	£0
Central School Services							£2,563,356	£2,563,356	£0
High Needs (excluding post school)							£82,596,929	£82,596,929	£0
Early Years							£45,722,278	£45,722,278	£0
Total							£462,506,257	£462,506,257	£0

Local Authority: 308 ENFIELD LONDON BOROUGH COUNCIL

Pass-through rate for 3 & 4 year olds:															96.0%
Pass-through rate for 2 year olds - Families receiving additional support:															97.0%
Pass-through rate for 2 year olds - Working Parents:															97.0%
Pass-through rate for 9 month to 2 year olds - Working Parents:															97.0%
Row Heading	Description	Unit Value (£)			Unit Applied	Number of Units (Universal 15 hours)			Number of Units (Additional 15 hours)			Anticipated Budget (£)			
		PVI	Nursery School	Primary Nursery Class	Unit Type	PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	TOTAL
1. 3 & 4 Year Olds: Base Rate	3 & 4 Year Olds Base Rate	£6.28	£0.00	£6.28	PerHour	1,532,184.00	0.00	1,153,131.00	618,581.00	0.00	254,306.00	£13,506,804		£8,838,704	£22,345,509
Row Heading	Description	Unit Value (£)			Unit Applied	Number of Units (Universal & Additional 15 hours)			Anticipated Budget (£)						
		PVI	Nursery School	Primary Nursery Class	Unit Type	PVI		Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	TOTAL		
2a. 3 & 4 Year Olds: Supplements - Deprivation	3 & 4 Year Olds Deprivation	£0.12	£0.00	£0.12	PerHour	2,150,765.00		0.00	1,407,437.00	£258,092		£168,892	£426,984		
2b. 3 & 4 Year Olds: Supplements - Quality	3 & 4 Year Olds Quality	£0.13	£0.00	£0.13	PerHour	2,150,765.00		0.00	1,407,437.00	£279,599		£182,967	£462,566		
2e. 3 & 4 Year Olds: Supplements - EAL	No budget lines entered														
Funding provided through supplements:													3.8%		
3. 3 & 4 Year Olds: Maintained nursery school lump sums	No budget lines entered														
TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA (3 & 4 YEAR OLDS):														£23,235,063	
4. 2 Year Olds - Families receiving additional support: Base Rate	2 Year Olds Base Rate	£9.40	£0.00	£9.40	PerHour	415,849.00		0.00	125,018.00	£3,908,981		£1,175,169	£5,084,150		
5a. 2 Year Olds - Disadvantaged: Supplements - Deprivation	2 Year Olds Deprivation	£0.20	£0.00	£0.20	PerHour	415,849.00			125,018.00	£83,170		£25,004	£108,173		
5e. 2 Year Olds - Disadvantaged: Supplements - EAL	No budget lines entered														
Funding provided through supplements:													2.1%		
6. Total 'top-up' amount paid to individual providers to ensure the rate for 2 year olds from families receiving additional support is at least equal to the 2 year old working parent rate															
TOTAL FUNDING FOR EARLY YEARS LOCAL FUNDING FORMULA (2 YEAR OLDS - DISADVANTAGED):														£5,192,325	
7. 2 Year Olds - Working Parents: Base Rate	2 Year Old Base Rate	£9.40	£0.00	£9.40	PerHour	545,559.00			44,117.00	£5,128,255		£414,700	£5,542,954		
8a. 2 Year Olds - Working Parents: Supplements - Deprivation	2 Year Old Deprivation	£0.20		£0.20	PerHour	545,559.00			44,117.00	£109,112		£8,823	£117,935		
8e. 2 Year Olds - Working Parents: Supplements - EAL	No budget lines entered														
Funding provided through supplements:													2.1%		
TOTAL FUNDING FOR EARLY YEARS LOCAL FUNDING FORMULA (2 YEAR OLDS - WORKING PARENTS):														£5,660,890	
9. 9 Month to 2 Year Olds - Working Parents: Base Rate	Under 2's Base Rate	£13.21			PerHour	642,305.00				£8,484,849			£8,484,849		
10a. 9 Month to 2 Year Olds - Working Parents: Supplements - Deprivation	No budget lines entered														
10e. 9 Month to 2 Year Olds - Working Parents: Supplements - EAL	No budget lines entered														
Funding provided through supplements:													0.0%		
TOTAL FUNDING FOR LOCAL FUNDING FORMULA (9 MONTH TO 2 YEAR OLDS - WORKING PARENTS):														£8,484,849	
11ai. SENIF (Funding paid directly to providers): 3 & 4 Year Olds - Funding allocated from EY Block	SENIF 3 and 4 Year Olds									£249,691		£177,293	£426,984		
11aii. SENIF (Funding paid directly to providers): 3 & 4 Year Olds - Funding allocated from HN Block	No budget lines entered														
11bi. SENIF (Funding paid directly to providers): 2 Year Olds - Families receiving additional support - Funding allocated from EY Block	2 Year Old SEN IF									£108,174			£108,174		
11bii. SENIF (Funding paid directly to providers): 2 Year Olds - Families receiving additional support - Funding allocated from HN Block	No budget lines entered														
11ci. SENIF (Funding paid directly to providers): 2 Year Olds - Working parents - Funding allocated from EY Block	2 Year Olds SEN IF									£117,935			£117,935		
11cii. SENIF (Funding paid directly to providers): 2 Year Olds - Working parents - Funding allocated from HN Block	No budget lines entered														
11di. SENIF (Funding paid directly to providers): 9 Month to 2 Year Olds - Working parents - Funding allocated from EY Block	Under 2's SENIF									£179,846			£179,846		
11dii. SENIF (Funding paid directly to providers): 9 Month to 2 Year Olds - Working parents - Funding allocated from HN Block	No budget lines entered														
TOTAL FUNDING FOR SEN INCLUSION FUND (TOP-UP GRANT ELEMENT):														£832,939	
13ai. Early years centrally retained funding: 3 & 4 Year Olds - SENIF	No budget lines entered														
13aii. Early years centrally retained funding: 3 & 4 Year Olds - Other	Central Support												£996,297		
13aii. Early years centrally retained funding: 3 & 4 Year Olds - Other	No budget lines entered														
13bi. Early years centrally retained funding: 2 Year Olds - Families receiving additional support - Funding allocated from EY Block	No budget lines entered														
13ci. Early years centrally retained funding: 2 Year Olds - Working parents - SENIF	No budget lines entered														
13cii. Early years centrally retained funding: 2 Year Olds - Working parents - Other	Centrally Retained												£446,671		
13di. Early years centrally retained funding: 9 Month to 2 Year Olds - Working parents - SENIF	No budget lines entered														
13dii. Early years centrally retained funding: 9 Month to 2 Year Olds - Working parents - Other	No budget lines entered														
TOTAL FUNDING FOR EARLY YEARS CENTRAL EXPENDITURE:														£1,605,228	
14a. Early years pupil premium: 3 & 4 Year Olds													£407,932		
14b. Early years pupil premium: 2 Year Olds - Families receiving additional support													£50,844		
14c. Early years pupil premium: 2 Year Olds - Working parents															
14d. Early years pupil premium: 9 Month to 2 Year Olds - Working parents													£4,577		
15a. Disability access fund: 3 & 4 Year Olds													£188,538		
15b. Disability access fund: 2 Year Olds - Families receiving additional support													£47,838		
15c. Disability access fund: 2 Year Olds - Working parents															
15d. Disability access fund: 9 Month to 2 Year Olds - Working parents													£11,255		

Calculation of pass-through rate for 3 and 4 year olds

Calculation	Description	Amount
A	1. EYSFF (3 & 4 year olds) Base Rate(s) per hour, per provider type	£22,345,509
	2a. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Deprivation	£426,984
	2b. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Quality	£462,566
	2c. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Flexibility	£0
	2d. EYSFF (3 & 4 year olds) Supplements (supply a note for supplement payment) - Rurality/Sparsity	£0
	2e. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - EAL	£0
	3. EYSFF (3 & 4 year olds) Maintained nursery school (MNS) lump sums (if applicable)	£0
	11a (i) SEN Inclusion Fund - 3 & 4 Year Olds (Mandatory) - Funding allocated from EY Block	£426,984
	11a (ii) SEN Inclusion Fund - 3 & 4 Year Olds (Mandatory) - Funding allocated from HN Block	£0
	12a. Early years contingency funding - 3 & 4 Year Olds	£0
	Subtotal =	£23,662,043
B	DfE quantum allocation to local authority of MNS supplementary funding (published in the DSG	£0
C	Planned total base rate hours for universal 15 and additional 15 hours for 3 and 4 year olds	3,558,202
D	Equivalent average rate to providers for three-and four-year old entitlement hours	£6.65
E	LA EYNFF hourly rate for three-and four-year olds (published in the DSG allocations tables)	£6.93
F	Test of meeting requirement	96.0%

Calculation of pass-through rate for 2 year olds - Families receiving additional support

Calculation	Description	Amount
A	4. 2 year olds - Families receiving additional support Base Rate(s) per hour, per provider type	£5,084,150
	5a. 2 year olds - Families receiving additional support Supplements - Deprivation	£108,173
	5b. 2 year olds - Families receiving additional support Supplements - Quality	£0
	5c. 2 year olds - Families receiving additional support Supplements - Flexibility	£0
	5d. 2 year olds - Families receiving additional support Supplements - Rurality/Sparsity	£0
	5e. 2 year olds - Families receiving additional support Supplements - EAL	£0
	11b (i) SEN Inclusion Fund - 2 Year Olds - Families receiving additional support - Funding allocated	£108,174
	11b (ii) SEN Inclusion Fund - 2 Year Olds - Families receiving additional support - Funding allocated	£0
	12b. Early years contingency funding - 2 Year Olds - Families receiving additional support	£0
	Subtotal =	£5,300,497
B	Planned total base rate hours for 2 year olds - Families receiving additional support (including hours	540,867
C	Equivalent average rate to providers for 2 year old - Families receiving additional support entitlement	£9.80
D	LA hourly rate for 2 year olds (published in the DSG allocations tables)	£10.10
E	Test of meeting requirement	97.0%

Calculation of pass-through rate for 2 year olds - Working parents

Calculation	Description	Amount
A	7. 2 year olds - Working parents Base Rate(s) per hour, per provider type	£5,542,954
	8a. 2 year olds - Working parents Supplements - Deprivation	£117,935
	8b. 2 year olds - Working parents Supplements - Quality	£0
	8c. 2 year olds - Working parents Supplements - Flexibility	£0
	8d. 2 year olds - Working parents Supplements - Rurality/Sparsity	£0
	8e. 2 year olds - Working parents Supplements - EAL	£0
	11c (i) SEN Inclusion Fund - 2 Year Olds - Working parents - Funding allocated from EY Block	£117,935
	11c (ii) SEN Inclusion Fund - 2 Year Olds - Working parents - Funding allocated from HN Block	£0
	12c. Early years contingency funding - 2 Year Olds - Working parents	£0
	Subtotal =	£5,778,825
B	Planned total base rate hours for 2 year olds - Working parents (including hours through MNS)	589,676
C	Equivalent average rate to providers for 2 year old - Working parents entitlement hours	£9.80
D	LA hourly rate for 2 year olds (published in the DSG allocations tables)	£10.10
E	Test of meeting requirement	97.0%

Calculation of pass-through rate for 9 month to 2 year olds - Working parents

Calculation	Description	Amount
A	9. 9 month to 2 year olds - Working parents Base Rate(s) per hour, per provider type	£8,484,849
	10a. 9 month to 2 year olds - Working parents Supplements - Deprivation	£0
	10b. 9 month to 2 year olds - Working parents Supplements - Quality	£0
	10c. 9 month to 2 year olds - Working parents Supplements - Flexibility	£0
	10d. 9 month to 2 year olds - Working parents Supplements - Rurality/Sparsity	£0
	10e. 9 month to 2 year olds - Working parents Supplements - EAL	£0
	11d (i) SEN Inclusion Fund - 9 month to 2 Year Olds - Working parents - Funding allocated from EY	£179,846
	11d (ii) SEN Inclusion Fund - 9 month to 2 Year Olds - Working parents - Funding allocated from HN	£0
	12d. Early years contingency funding - 9 month to 2 Year Olds - Working parents	£0
	Subtotal =	£8,664,695
	B	Planned total base rate hours for 9 month to 2 year olds - Working parents (including hours through
C	Equivalent average rate to providers for 9 month to 2 year old - Working parents entitlement hours	£13.49
D	LA hourly rate for 9 month to 2 year olds (published in the DSG allocations tables)	£13.91
E	Test of meeting requirement	97.0%

S251 Budget 2025-26 - High Needs Places Table Report

Department for Education Section 251 Financial Data Collection

Local Authority: 308 ENFIELD LONDON BOROUGH COUNCIL

					Special Educational Needs (SEN) Places		SEN Place Funding	Alternative Provision (AP) Places		AP Place Funding	Total Place Funding
School Name	DfE Number	Is School/Unit Opening/Closing In-Year?	Date Opening Closing	Type of Establishment	April 2025 to August 2025	September 2025 to March 2026	April 2025 to March 2026 (£)	April 2025 to August 2025	September 2025 to March 2026	April 2025 to March 2026 (£)	April 2025 to March 2026 (£)
Firs Farm Primary School	2028			Mainstream	16	16	£120,000				£120,000
Honilands Primary School	2042	Open	01/09/2025	Mainstream	0	16	£93,333				£93,333
Suffolks Primary School	2061			Mainstream	15	35	£266,667				£266,667
West Grove Primary	2089			Mainstream	8	8	£64,000				£64,000
Oakthorpe Primary School	2090			Mainstream	8	8	£56,000				£56,000
Highfield Primary School	2092			Mainstream	8	8	£48,000				£48,000
Starks Field Primary School	2094			Mainstream	8	8	£48,000				£48,000
Chace Community School	4037			Mainstream	12	12	£92,000				£92,000
Highlands School	4043			Mainstream	15	15	£98,000				£98,000
St Anne's	4706			Mainstream	8	8	£52,000				£52,000
St Ignatius College	5403			Mainstream	8	8	£52,000				£52,000
Orchardside	1100			PRU				85	85	£850,000	£850,000
Durants School	7000			Special	192	202	£1,978,333				£1,978,333
West Lea	7002			Special	464	464	£4,640,000				£4,640,000
Oaktree School	7005			Special	135	135	£1,350,000				£1,350,000
Waverley	7007			Special	162	162	£1,620,000				£1,620,000
Russet House	7008			Special	145	132	£1,374,167				£1,374,167
Grand Total:					1204	1237	£11,952,500	85	85	£850,000	£12,802,500